

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
SECRETARIA ACADEMICA	\$3,634,979.00	\$620,511.54	\$4,255,490.54	\$674,835.81	\$674,835.81	\$3,580,654.73
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$521,000.00	\$100,000.00	\$621,000.00	\$126,629.71	\$126,629.71	\$494,370.29
PLANEACION Y DESARROLLO	\$260,000.00	\$41,702.00	\$301,702.00	\$46,109.64	\$46,109.64	\$255,592.36
SECRETARIA ADMINISTRATIVA	\$25,984,112.00	-\$536,364.25	\$25,447,747.75	\$9,157,952.19	\$8,770,507.03	\$16,289,795.56
<b>Sin Ramo/Dependencia</b>	<b>\$30,400,091.00</b>	<b>\$225,849.29</b>	<b>\$30,625,940.29</b>	<b>\$10,005,527.35</b>	<b>\$9,618,082.19</b>	<b>\$20,620,412.94</b>
<b>Total del Gasto</b>	<b>\$30,400,091.00</b>	<b>\$225,849.29</b>	<b>\$30,625,940.29</b>	<b>\$10,005,527.35</b>	<b>\$9,618,082.19</b>	<b>\$20,620,412.94</b>

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 C.P.A. HOMERO GÓMEZ RAMÍREZ  
 SUBDIRECTOR DE ADMINISTRACIÓN

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 MTRO. SERGIO CORTEZ GAMBOA  
 RECTOR

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 L.C. GABRIEL GALVÁN PARDO  
 SECRETARIO ADMINISTRATIVO